



CHAPTER 6: WAY FORWARD

This TIDP comprises of a broad summary of achievements of the City of Tshwane for the past few years and it gives an indication of the major challenges laying ahead. In essence it thus reflects the work conducted under the jurisdiction of the previous Council (2000-2005), and it highlights the Key City Objectives to be achieved as part of the Five Year Strategic and Business Plan (5SBP) as adopted by the newly elected Council for the period 2006-2011. The contents of this TIDP and the 5SBP served as input to the Tshwane 2006/07 budgeting process.

Council and the various sector departments of the City of Tshwane should, during the time period May 2006 up to February 2007, work to develop and refine sectoral plans and policies to further align with the new 5SBP, as reflected in Chapter 3 and Annexure A of the TIDP. The first annual review process of the TIDP, which is scheduled to be completed by the end of March 2007, should be utilized to incorporate the by then, detailed departmental programmes, strategies and projects following from the guidance of the 5SBP and Departmental Business Plans. The first revision process period of the TIDP will thus work towards progressed development priorities, objectives, strategies and projects of the now newly elected Council.

The review, development and further re-alignment, if necessary, of development priorities and associated sectoral development strategies, in line with the objectives of the new 5SBP, will commence after approval of the 2006/2011 TIDP.

As far as the structure of the future TIDP is concerned, the intention is to make the document more user friendly by reducing the volume of the document itself, and to capture the essence of the document in straightforward non-technical language which is easy to draw upon.

For stakeholders interested in detailed, sector-specific information an electronic databank will be created containing relevant supplementary technical information pertaining to all development priorities. The main document will then provide the links to this supplementary documentation without having to carry all information associated with the TIDP in the document itself. The databank will thus in practice serve as an annexure to the TIDP document.



This dual approach will serve both the needs of the general public, whom may wish to only obtain a broad overview of the development priorities and strategies of the municipality in a plain readily understood narrative; and that of stakeholders interested in detailed technical information on any specific TIDP related issue or development discipline e.g. LED, water provision, transportation etc.

The annual TIDP review process will thus commence immediately after the approval of the 2006/2011 TIDP, and it will comprise of three parallel processes:

- The design and population of the **TIDP Supplementary Databank**;
- The review and re-alignment, if necessary, of development priorities and associated sectoral development objectives and strategies in line with the objectives of the newly elected Council of the City of Tshwane as contained in the **Five Year Strategic and Business Plan (2006-2011)**; and
- The participation on the **DPLG Intergovernmental Continued Process of Engagement Initiative**, in order to facilitate Tshwane's interaction with National and Provincial sector departments, development strategies, and bordering Municipalities and Provinces.